

Monthly Revenue-2022

Month	2022	2021	Δ YoY %	Δ MoM %
Jan.	2,194,987	1,431,569	53.33%	11.62%
Feb	1,504,467	1,367,262	10.04%	-31.46%
Mar	2,095,011	1,266,629	65.40%	39.25%
Apr	1,767,707	1,248,155	41.63%	-15.62%
May	2,084,940	1,614,989	29.10%	17.95%
Jun	2,218,820	1,765,899	25.65%	6.42%
Jul	1,756,354	2,095,504	-16.18%	-20.84%
Aug	1,992,711	2,029,479	-1.81%	13.46%
Sep	1,861,803	2,001,956	-7.00%	-6.57%
Oct	1,775,126	2,279,736	-22.13%	-4.66%
Nov	2,033,297	2,231,728	-8.89%	14.54%
Dec	1,996,771	1,966,491	1.54%	-1.80%
Accumulated This Year	23,281,994	21,299,939	9.31%	

Unit:NTD'000