

Monthly Revenue-2021

Month	2021	2020	Δ YoY %	Δ MoM %
Jan.	1,431,569	1,583,428	-9.59%	-7.28%
Feb	1,367,262	1,122,390	21.82%	-4.49%
Mar	1,266,629	1,373,057	-7.75%	-7.36%
Apr	1,248,155	1,396,092	-10.60%	-1.46%
May	1,614,989	1,183,626	36.44%	29.39%
Jun	1,765,899	1,413,979	24.89%	9.34%
Jul	2,095,504	1,638,619	27.88%	18.66%
Aug	2,029,479	1,698,870	19.46%	-3.15%
Sep	2,001,956	1,469,497	36.23%	-1.36%
Oct	2,279,736	1,400,602	62.77%	13.88%
Nov	2,231,728	1,456,991	53.17%	-2.11%
Dec	1,966,491	1,544,190	27.35%	-11.88%
Accumulated This Year	21,299,396	17,281,340	23.25%	

Unit:NTD'000